

Docket Nos. 42310 & 42311
Georgia Power Company's 2019 IRP and 2019 DSM Application
STF-DEA Data Request Set Number 1

STF-DEA-1-59

Question:

Please provide monthly Simple Solar customer signups and program statistics to date.

Response:

Month	Total Participants	Total kWh	Total Revenue	Total Program Expenses
17-Jan	434	6,641,364	\$ 36,422.56	\$ 10,357.59
17-Feb	587	3,189,965	\$ 19,474.30	\$ 5,116.06
17-Mar	640	3,177,922	\$ 19,270.09	\$ 3,466.21
17-Apr	652	3,184,845	\$ 19,339.32	\$ 4,816.06
17-May	720	3,266,903	\$ 20,159.90	\$ 4,611.79
17-Jun	752	3,394,910	\$ 21,746.71	\$ 5,050.25
17-Jul	769	3,533,909	\$ 22,881.85	\$ 6,115.88
17-Aug	784	3,604,015	\$ 23,531.02	\$ 5,036.32
17-Sep	795	3,494,449	\$ 22,435.36	\$ 4,118.81
17-Oct	797	3,373,698	\$ 21,243.73	\$ 23,664.41
17-Nov	799	3,276,572	\$ 20,261.70	\$ 3,120.61
17-Dec	805	4,615,395	\$ 28,158.61	\$ 4,044.29
18-Jan	798	3,843,976	\$ 24,554.11	\$ 6,541.19
18-Feb	795	3,708,089	\$ 23,195.24	\$ 9,974.72
18-Mar	788	4,763,106	\$ 28,485.74	\$ 6,389.96
18-Apr	787	4,766,157	\$ 28,562.63	\$ 14,478.06
18-May	779	4,786,068	\$ 28,715.36	\$ 5,246.50
18-Jun	782	4,912,672	\$ 32,819.36	\$ 11,081.00
18-Jul	771	5,081,460	\$ 31,669.28	\$ 10,594.26
18-Aug	769	5,046,013	\$ 31,314.81	\$ 13,458.98
18-Sep	917	5,261,003	\$ 33,464.71	\$ 10,027.41
18-Oct	1152	5,279,003	\$ 33,644.71	\$ 13,793.12
18-Nov	1171	5,003,892	\$ 30,893.60	\$ 25,817.77
18-Dec	1172	5,283,025	\$ 33,639.32	\$ (746.92)

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